

## Forward Plan of Significant Decisions 2024-2026

This Plan sets out the significant decisions which the Council expects to take over the period indicated above. The Plan is rolled forward every month. A significant decision is defined in the Council's Constitution as: A decision which is likely to result in the Council incurring non-routine expenditure which is, or the making of non-routine savings which are, significant having regard to the Council's budget for the service or function to which the decision relates, and/or is likely to be significant in terms of its effects on communities living or working in an area comprising one or more wards or electoral divisions in the area of the Council. For these purposes, savings and expenditure are "significant" if they are equal to or greater than £1 million, unless the context requires otherwise. For clarification, no decision previously approved by the Finance Sub- Committee, and no treasury management decision, shall constitute a Significant Decision

Committee	Committee date	Title	Purpose of Report	Corporate Plan Priority	Lead Officer	Exempt Item	Consultation	Equality Impact Assessment	Part of Budget and Policy Framework
Environment & Communities Committee	30/01/25	Carbon Neutral Programme Update and Approval of Carbon Neutral 2045 Action Plan	To provide an annual update on the progress of the implementation of the carbon neutral programme. To also seek approval to adopt the action plan associated with the delivery of the Carbon Neutral 2045 borough target.	Open;#Green	Executive Director Place	Yes	No	No	Yes
Environment & Communities Committee	30/01/25	Review of CCTV Service	To seek approval for public consultation on a range of options relating to the review of the Council's CCTV Service future operating model.	Open	Executive Director Place	No	Yes	Yes	Yes
Cheshire & Warrington Joint Committee	31/01/25	Enterprise Zone	Report on a £1m Enterprise Zone Grant.	Open	Executive Director Place	No	No	TBC	TBC
Cheshire & Warrington Joint Committee	31/01/25	Devolution Work Programme	To report details of the proposed Devolution Work Programme for Cheshire & Warrington	Open	Executive Director Place	No	No	TBC	TBC

## Forward Plan of Significant Decisions 2024-2026

Cheshire & Warrington Joint Committee	31/01/25	English Devolution White Paper: Impacts for Cheshire and Warrington	To report the detail of the devolution White Paper published by the Government in December 2024.	Open	Executive Director Place	No	No	TBC	TBC
Corporate Policy Committee	06/02/25	Medium Term Financial Strategy 2025/26-2028/29 (Corporate Policy Committee)	To recommend the Medium-Term Financial Strategy for 2025 to 2029 to Council for approval. The report will incorporate the Council's Priorities, Budget, Policy Proposals and Capital Programme. The report will also include the Capital, Treasury Management, Investment and Reserves Strategies.	Open	Interim Executive Director of Resources, Section 151 Officer	No	No	No	Yes
Corporate Policy Committee	06/02/25	Cheshire East Corporate Plan 2025-29	CE Plan 2025-29	Fair	Executive Director of Resources (S151 Officer)	Yes	No	No	Yes
Children & Families Committee	10/02/25	Schools Funding Formula and Early Years Funding Formula 2025/26	To provide committee with an update on the Dedicated School Grant (DSG) for 2024/25. To request approval for the allocation of each sub block making up the DSG. To request approval of the schools funding formula and early years funding formula following recommendations from the Schools Forum. To request approval to provide delegated authority to the Executive Director of Children's Services to use the funds in accordance with the relevant guidance and	Open	Executive Director Children & Families	No	Yes	No	No

## Forward Plan of Significant Decisions 2024-2026

			proposed funding formula methods.						
Children & Families Committee	10/02/25	Academisation of St Benedict's Catholic Primary School	Provide necessary assurances to enable the Committee to consider their support for the conversion.	Open	Executive Director Children & Families	Yes	No	TBC	No
Children & Families Committee	10/02/25	Academisation of Hursfield Primary School	Provide necessary assurances to enable the Committee to consider their support for the conversion.	Open	Executive Director Children & Families	TBC	No	No	No
Finance Sub-Committee	10/03/25	ASDV Review – approval of changes to operation of ANSA Environmental Services Ltd and Alliance Environmental Services Ltd.	To seek approval from Members to various agreements and detail of new governance processes relating to the Council's wholly owned company interests, following the report to the Committee in November 2024.	Open	Executive Director Place	Yes	No	No	Yes
Environment & Communities Committee	27/03/25	Cemeteries Investment Programme	To seek committee approval to the proposed investment programme for the Cheshire East Council operated cemeteries	Open	Executive Director Place	No	No	Yes	Yes
Environment & Communities Committee	27/03/25	Review of CCTV Service - Implementation	To seek approval to implement the preferred option for future operation of the CCTV Service, informed by outcomes of public consultation and stakeholder engagement.	Open	Executive Director Place	TBC	Yes	Yes	No

## Forward Plan of Significant Decisions 2024-2026

Children & Families Committee	07/04/25	Academisation of St. Mary's Catholic Primary School, Middlewich	Provide necessary assurances to enable the Committee to consider their support for the conversion.	Open	Executive Director Children & Families	TBC	No	No	No
Economy and Growth	03/06/25	Farms Review	To brief Members on the review and future options for CEC Farms	Green	Executive Director Place	TBC	No	TBC	No
Economy and Growth Committee	25/09/25	Crewe Towns Fund	To seek approval to: 1. reallocate existing Towns Fund grant between projects, and appropriate changes to the MTFS, subject to MHCLG approval. 2. reallocate CEC capital grant from the Crewe Youth Zone to the Flag Lane Baths budget, and appropriate changes to the MTFS 3. progress revised plans for the former Flag Lane Baths, Crewe including entering into Heads of Terms with the Department for Education for the potential delivery of a new Alternative Provision school at this location.	Green	Executive Director Place	TBC	No	No	Yes
Corporate Policy Committee	05/02/26	Medium term Financial Strategy 2026/27 - 2029/30 (Corporate Policy Committee)	To recommend the Medium-Term Financial Strategy for 2026 to 2030 to Council for approval. The report will incorporate the Council's priorities, budget, Policy Proposals and Capital Programme. The report will also include the Capital, Treasury Management, Investment and Reserves Strategy	Open	Interim Executive Director of Resources, Section 151 Officer	No	No	No	Yes

## Forward Plan of Significant Decisions 2024-2026

Corporate Policy Committee	TBC	Digital Customer Enablement Platform C1033 (take up of 2nd Extension)	To obtain permission to take up of the final permitted extension of Corporate Case Management Solution which will take the total spend on the contract over £1Million. The Platform Netcall Liberty Create is a key strategic platform as part of Cheshire East Ongoing Digital Strategy and the aim to utilise Digital options in supporting the drive to improve Customer Experience and assist with Councils budget reduction challenges. Its supports online My Account, e-billing (council tax, NDR and benefits) and a number of 300 + online processes, through On-line forms.	Open	Executive Director of Resources (S151 Officer)	No	No	Yes	No
----------------------------	-----	---	---	------	--	----	----	-----	----